

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of the School Town of Speedway that the proper officers of the School Town of Speedway will conduct a public hearing on the year 2019 proposed amended Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the School Town of Speedway may adopt the proposed amended plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
**Speedwayschools.org**

Public Hearing Date:	<b>September 11, 2018</b>
Public Hearing Time:	<b>7:30 p.m.</b>
Public Hearing Place:	<b>Central Office Board Room, 5335 W. 25th Street, Speedway, IN 46224</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the School Town of Speedway plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Amended Capital Project Plan Adoption

9/11/2018

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	90,992
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	90,992
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,266,422
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(111,700)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	158,400
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,404,114</b>

Pursuant to IC 20-40-18-6, the School Town of Speedway plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/11/2018

	Asset Description*	Acquisition Amount
1	97 Ton High Efficiency York Scroll Unit Chiller- Wheeler	\$ 72,775.00
2	Controls Upgrade 2 Multizone- Wheeler	\$ 10,750.00
3	2018 Land Pride AFM 4214- Mower	\$ 16,000.00
4	Utility Truck- Corporation	\$ 30,000.00
5	Safety Entry Doors- Elementary Schools	\$ 100,000.00
6	97 Ton High Efficiency York Scroll Unit Chiller- Newby	\$ 72,775.00
7	Controls Upgrade 2 Multizone- Newby	\$ 10,750.00
8	Safety Entry Doors-Secondary Schools	\$ 100,000.00
9	Technology Servers, switches, wireless equipment- Corporation	\$ 100,000.00
10	Parking Lot- Resurface- High School	\$ 300,000.00
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Pursuant to IC 20-40-18-6, the School Town of Speedway plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date	9/11/2018					
Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost			
1. Chiller Replacement TurnKey: Replace the McQuay Chiller and install a 97 Ton High Efficiency York Scroll Unit- Wheeler	6/1/2019	7/31/2019	\$ 72,775.00			
2. Controls Upgrade 2 Multizone AHU's and Front End Modifications-Wheeler	6/1/2019	7/31/2019	\$ 10,750.00			
3. Purchase a 2018 Land Pride Mower	6/1/2019	7/31/2019	\$ 16,000.00			
4. Utility Truck- Corporation	6/1/2019	7/31/2019	\$ 30,000.00			
5. Safety Entry Doors- Elementary Schools- Wheeler, Allison, Newby	1/1/2019	8/1/2019	\$ 100,000.00			
6. Chiller Replacement TurnKey: Replace the McQuay Chiller and install a 97 Ton High Efficiency York Scroll Unit-Newby	1/1/2020	8/1/2020	\$ 72,775.00			
7. Controls Upgrade 2 Multizone AHU's and Front End Modifications-Newby	1/1/2020	8/1/2020	\$ 10,750.00			
8. Safety Entry Doors- Secondary Schools	1/1/2020	8/1/2020	\$ 100,000.00			
9. Technology- Servers, switches, wireless equipment- Corporation	1/1/2021	8/1/2021	\$ 100,000.00			
10. Parking Lot Resurface- High School	6/1/2021	8/1/2021	\$ 300,000.00			
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School No. 5400

## 2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

**General Information:**

Total Land Area: 103 acres Location: Speedway, Indiana

Composition of Governing Body: \_\_\_\_\_

**Number of Employees:**

Certified: 137 Non-Certified: 96

**Enrollment and Assessed Valuation Information:**

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	1614.5	511,652,323	2019 - 2020	1,870	585,000,000
2015 - 2016	1668.5	546,406,422	2020 - 2021	1,880	590,000,000
2016 - 2017	1707	566,201,438	2021 - 2022	1,890	595,000,000
2017 - 2018	1850	570,000,000	2022 - 2023	1,900	600,000,000
2018 - 2019	1860	580,000,000	2023 - 2024	1,910	605,000,000

Comments Concerning Enrollment or Assessed Valuation Trends (optional): \_\_\_\_\_

**Tax Rate Information:**

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.0024	0.0856	0.0822	0.0040	0.0000	0.0000
Debt Fund - Exempt *						
Pension Debt						
Pension Debt- Exempt *						
Capital Projects Fund	0.3550	0.3549	0.3287	0.3025	0.3196	0.3171
Transportation	0.0178	0.0183	0.0175	0.0000	0.0173	0.0102
Bus Replacement						
Referendum Operating	0.4859	0.4763	0.4679	0.5484	0.4883	0.5077
Referendum Capital Debt						
Other (please specify)**						
<b>Total Rate</b>	<b>0.8611</b>	<b>0.9351</b>	<b>0.8963</b>	<b>0.8549</b>	<b>0.8252</b>	<b>0.8350</b>

\* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

\*\* Add as needed.

Comments Concerning Tax Rates (optional): \_\_\_\_\_

**Present Facilities:**

School No. 5400

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Carl G. Fisher Elementary School, 5151 W. 14th St. Speedway, IN 46224	PK-6	1936	155	2,808,888
Arthur C. Newby Elementary School, 1840 N Whitcomb, Speedway, IN 46224	K-6	1952	175	3,743,065
James A. Allison Elementary School, 5240, W. 22nd Street, Speedway, IN 46224	K-6	1956	290	4,088,317
Frank H. Wheeler Elementary School, 5700 Meadowood Dr., Speedway, IN 46224	K-6	1959	310	4,617,738
Speedway Junior High School, 5151, W. 14th St., Speedway, IN 46224	7,8	1936	260	13,722,060
Speedway High School, 5357 W. 25th Street, Speedway, IN 46224	9,10,11,12	1963	506	32,273,008
West Central Joint Services, 4730 W. Gadsden Street, Indianapolis, IN 46241	K-12	1958	4	3,913,700
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	XXXX	65,166,776

**Land for Future Development:**

Land Description and Location	Acreage	Land Value
<b>TOTAL LAND VALUE</b>	XXXX	-

School No. 5400

**Anticipated Receipts and Disbursements for CY 2018:**

**Receipts:**

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXXX	XXXXXX	\$ 12,270,000	\$ 641,000	\$ 12,911,000
Debt Service							\$ -
Debt Service - Exempt *							\$ -
Pension Debt							\$ -
Pension Debt - Exempt *							\$ -
Capital Projects Fund	\$ 1,896,978	\$ 53,093	\$ 56,202	\$ 9,134			\$ 2,015,407
Transportation Fund	\$ 105,971	\$ 1,708	\$ 1,808	\$ 294			\$ 109,781
Bus Replacement Fund							\$ -
Referendum Operating	\$ 3,769,487	\$ 116,965	\$ 90,303	\$ 13,664			\$ 3,990,419
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

\* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Disbursements:**

**General Fund**

Instruction - Regular Programs	8,089,000
Instruction - Special Programs	797,625
Instruction - Adult Continuing Education	60,625
Instruction - Summer School Programs	212,600
Enrichment Programs	83,300
Remediation Programs	457,800
Payments to Other Units Within the State	848,925
Payments to Governmental Units Outside State	374,250
Support Services - Students	499,425
Support Services - Instruction	1,407,500
Support Services - General Administration	554,675
Support Services - School Administration	1,787,400
Support Services - Central Office	30,000
Operation and Maintenance Plant Serv.	
Student Transportation	
Food Services Operation	
Community Serv. Operations	
Facilities Acquisition and Construction	
Debt Services	
Non-Programmed Charges	
<b>TOTAL GENERAL FUND</b>	<b>15,203,125</b>

**Debt Service Fund**

Support Services	
Debt Services	10,684
<b>TOTAL DEBT SERVICE FUND</b>	<b>10,684</b>

**Exempt Debt Service Fund**

Support Services	
Debt Services	
<b>TOTAL EXEMPT DEBT SERVICE FUND</b>	

School No. 5400

**Retirement/Severance Bond Debt Service Fund**

Debt Services	_____
<b>TOTAL RET/SEV BOND DEBT SERVICE FUND</b>	<b>_____ - _____</b>

**Retirement/Severance Bond Debt Service Exempt Fund**

Debt Services	_____
<b>TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND</b>	<b>_____ - _____</b>

**Capital Projects Fund**

Support Services - Instruction	_____ 140,000
Administrative Tech Services	_____ 523,859
Other Support Services - Central Services	_____
Operation and Maintenance Plant Serv.	_____ 1,451,564
Facilities Acquisition and Construction	_____ 455,000
Debt Services	_____
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>_____ 2,570,423</b>

**Transportation Fund**

Central Services	_____
Operation and Maintenance of Plant Services	_____
Student Transportation	_____ 109,630
Facilities Acquisition and Construction	_____
Debt Services	_____
<b>TOTAL TRANSPORTATION FUND</b>	<b>_____ 109,630</b>

**Bus Replacement Fund**

Support Services	_____
Debt Services	_____
<b>TOTAL BUS REPLACEMENT FUND</b>	<b>_____ - _____</b>

**Referendum Operating**

Instruction-Regular Programs	_____ 1,345,800
Instruction- Special Programs	_____ 484,050
Enrichment Programs	_____ 29,300
Remediation Programs	_____ 220,100
Support Services-Students	_____ 667,550
Support Services-Instruction	_____ 164,050
Support Services-General Administration	_____ 203,300
Support Services-School Administration	_____ 337,900
Operation and Maintenance Plant Serv.	_____ 100,000
Student Transportation	_____ 15,000
Community Serv. Operations	_____ 514,750
<b>TOTAL REFERENDUM OPERATING FUND</b>	<b>_____ 4,081,800</b>



School No. 5400

**Plan Detail:**

Site: Carl G. Fisher Elementary School, 5151 W. 14th Street, Speedway, IN 46224

Grades Housed (or other use)	<u>PK-6</u>	Date of Occupancy	<u>1936/1992</u>
Current Value	<u>2,837,000</u>	Acreage	<u>4</u>
Number of Classrooms	<u>13</u>	Student Capacity	<u>260</u>
Square Footage	<u>18,000</u>	Current Capacity	<u>260</u>

**Enrollment History:**

2017 - 2018	<u>167</u>	2015 - 2016	<u>158</u>	2013 - 2014	<u>171</u>
2016 - 2017	<u>166</u>	2014 - 2015	<u>182</u>		

**Detailed Evaluation of Building Conditions:**

The new classroom wing of the Fisher Elementary School was built in 1992 adjacent to the existing Junior High School. A portion of the existing building was renovated and rededicated as Fisher Elementary School. The building was constructed in 1936 with additions in 1944 and 1958. The current Fisher Elementary School is fully air conditioned, has smoke detection systems, interior security cameras, and is accessible to the handicapped. The general condition of the building is above average. Additional landscaping, tuckpointing, caulking, painting, sidewalk repair and parking lot improvements are needed. HVAC controls, lighting, alarm system and air conditioning equipment upgrades were installed in the summer of 2007. Parking lots and playgrounds were resurfaced in 2014, in 2017 one restroom was renovated and outside LED lighting was added. In 2018, all other restrooms were renovated. The Technology Plan schedules regular upgrades in equipment and networks throughout the system, requiring annual capital investment for hardware, software, transmission systems, line and program costs, maintenance and initial staff training costs.

**Three-Year Plan for This Site:**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Land Acquisition and Development	<u>                    </u>	<u>                    </u>	<u>                    </u>
Professional Services	<u>                    </u>	<u>                    </u>	<u>                    </u>
Education Specifications Development	<u>                    </u>	<u>                    </u>	<u>                    </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>                    </u>	<u>                    </u>	<u>                    </u>
Rental of Buildings, Facilities and Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Utilities (Maintenance of Buildings)	<u>19,114</u>	<u>19,114</u>	<u>19,114</u>
Maintenance of Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Sports Facility	<u>                    </u>	<u>                    </u>	<u>                    </u>
Property and Casualty Insurance	<u>                    </u>	<u>                    </u>	<u>                    </u>
Other Operation and Maintenance of Plant	<u>                    </u>	<u>                    </u>	<u>                    </u>
Technology			
Instruction - Related Technology	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Administrative Technology Services	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>SUBTOTAL EXPENDITURES</b>	<u>124,114</u>	<u>124,114</u>	<u>124,114</u>
Allocation for Future Projects	<u>                    </u>	<u>                    </u>	<u>                    </u>
Transfer From One Fund to Another	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>124,114</u>	<u>124,114</u>	<u>124,114</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

**Plan Detail:**

Site: Arthur C. Newby Elementary School, 1849 North Whitcomb, Speedway, IN 46224

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1952</u>
Current Value	<u>3,780,500</u>	Acreage	<u>8</u>
Number of Classrooms	<u>13</u>	Student Capacity	<u>260</u>
Square Footage	<u>26,000</u>	Current Capacity	<u>260</u>

**Enrollment History:**

2017 - 2018	<u>199</u>	2015 - 2016	<u>166</u>	2013 - 2014	<u>198</u>
2016 - 2017	<u>185</u>	2014 - 2015	<u>191</u>		

**Detailed Evaluation of Building Conditions:**

Newby Elementary School was built in 1952 with an addition in 1956. The interior of the building was remodeled in 1980. A complete reroofing of this building was completed in the summer of 1987. A warming kitchen was installed in 1992. Central air conditioning and a new smoke detection system were installed in the summer of 1995. General interior renovation, including handicapped access, exterior window replacement, complete abatement and the addition of two new classrooms was completed in 1996. Additional landscaping, outside lighting, entrance improvements and sidewalk replacement were completed in 1997. Installation of security cameras, boiler replacements, and construction of a three-classroom addition were completed in 2001. A major portion of the roof was replaced in 2011 and completed in 2013. The condition of this building is above average. Additional landscaping, tuck-pointing, caulking, painting, and concrete repairs are needed. The playground and parking lot was resurfaced in 2015. In 2017 the boys restroom was renovated. In 2018, the girls restroom will be renovated and outside LED lighting will be added. The Technology Plan schedules regular upgrades in equipment and networks throughout the system, requiring capital investment for hardware, software, transmission systems, line and program costs, maintenance and initial staff training costs.

**Three-Year Plan for This Site:**

	2019	2020	2021
Land Acquisition and Development	<u>                    </u>	<u>                    </u>	<u>                    </u>
Professional Services	<u>                    </u>	<u>                    </u>	<u>                    </u>
Education Specifications Development	<u>                    </u>	<u>                    </u>	<u>                    </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>                    </u>	<u>150,000</u>	<u>                    </u>
Rental of Buildings, Facilities and Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Utilities (Maintenance of Buildings)	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Maintenance of Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Sports Facility	<u>                    </u>	<u>                    </u>	<u>                    </u>
Property and Casualty Insurance	<u>                    </u>	<u>                    </u>	<u>                    </u>
Other Operation and Maintenance of Plant	<u>                    </u>	<u>                    </u>	<u>                    </u>
Technology			
Instruction - Related Technology	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Administrative Technology Services	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>SUBTOTAL EXPENDITURES</b>	<u>135,000</u>	<u>285,000</u>	<u>135,000</u>
Allocation for Future Projects	<u>                    </u>	<u>                    </u>	<u>                    </u>
Transfer From One Fund to Another	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>135,000</u>	<u>285,000</u>	<u>135,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

**Plan Detail:**

Site: James A. Allison Elementary School, 5240 W. 22nd Street, Speedway, IN 46224

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1956</u>
Current Value	<u>4,129,200</u>	Acreage	<u>10</u>
Number of Classrooms	<u>17</u>	Student Capacity	<u>340</u>
Square Footage	<u>33,600</u>	Current Capacity	<u>340</u>

**Enrollment History:**

2017 - 2018	<u>335</u>	2015 - 2016	<u>292</u>	2013 - 2014	<u>287</u>
2016 - 2017	<u>311</u>	2014 - 2015	<u>278</u>		

**Detailed Evaluation of Building Conditions:**

Allison Elementary School was constructed in 1956 & 1957. The building was completely re-roofed in the summer of 1988. A warming kitchen was installed in 1992. New HVAC systems were installed in 1993. New fire detection and communication systems were installed in the summer of 1993. Outside lighting, playground facilities, and general interior renovation were completed in 1994. Three classrooms and a restyled entryway were constructed in 1999 as an addition to the existing facility. In 2001, sidewalks were replaced and interior security cameras were installed. In 2006, upgrades included replacement of windows and expansion of the parking lot. The general condition of the building is above average. The roof was replaced in 2012. Additional landscaping, tuck-pointing, caulking, painting, and concrete repairs are also needed. The playground was resurfaced in 2014. The parking lot was resurfaced in 2015. In 2017 and 2018 restrooms were renovated. The Technology Plan schedules regular upgrades in equipment and networks throughout the system, requiring capital investment for hardware, software, transmission systems, line and program costs, maintenance and initial staff training costs.

**Three-Year Plan for This Site:**

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment	10,000	10,000	10,000
Purchase of Mobile or Fixed Equipment	10,000	10,000	10,000
Emergency Allocations (Other Facilities Acquisition and Construction)	5,000	5,000	5,000
Utilities (Maintenance of Buildings)	40,000	40,000	40,000
Maintenance of Equipment	60,000	60,000	60,000
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	20,000	20,000	20,000
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

**Plan Detail:**

Site: Frank H. Wheeler Elementary School, 5700 Meadowood Drive, Speedway, IN 46224

Grades Housed (or other use)	<u>K-6</u>	Date of Occupancy	<u>1959</u>
Current Value	<u>4,664,000</u>	Acreage	<u>13</u>
Number of Classrooms	<u>18</u>	Student Capacity	<u>360</u>
Square Footage	<u>35,700</u>	Current Capacity	<u>360</u>

**Enrollment History:**

2017 - 2018	<u>365</u>	2015 - 2016	<u>303</u>	2013 - 2014	<u>317</u>
2016 - 2017	<u>346</u>	2014 - 2015	<u>323</u>		

**Detailed Evaluation of Building Conditions:**

Wheeler Elementary School was built in 1959. Additions were completed in 1962 & 1966. A new roof was installed during the summer of 1989. A warming kitchen was installed in 1992. All plumbing and HVAC systems were replaced in 1994 and new boilers and a central chiller for air conditioning were installed. In the summer of 1995, an extensive interior renovation was completed that included new fire and smoke detection systems, improved access for the handicapped, and enhanced communication systems. In 2001 the roof was replaced. Additional landscaping, tuck-pointing, caulking, painting, and concrete repairs are needed. The playground was resurfaced in 2014. A reheat boiler was added in 2015 and the automation system has been modernized. In 2017 two additional classrooms and renovations were completed, along with outside LED lighting. In 2018 two restrooms were renovated and completed. The Technology Plan schedules regular upgrades in equipment and networks throughout the system, requiring annual capital investment for hardware, software, transmission systems, line and program costs, maintenance and initial staff training costs.

**Three-Year Plan for This Site:**

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>150,000</u>		
Rental of Buildings, Facilities and Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Utilities (Maintenance of Buildings)	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
Maintenance of Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>295,000</u>	<u>145,000</u>	<u>145,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>295,000</u>	<u>145,000</u>	<u>145,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

School No. 5400

**Plan Detail:**

Site: Speedway Junior High School, 5151 W. 14th Street, Speedway, IN 46224

Grades Housed (or other use)	<u>7 &amp; 8</u>	Date of Occupancy	<u>1936</u>
Current Value	<u>13,860,000</u>	Acreage	<u>10</u>
Number of Classrooms	<u>16</u>	Student Capacity	<u>320</u>
Square Footage	<u>95,000</u>	Current Capacity	<u>320</u>

**Enrollment History:**

2017 - 2018	<u>269</u>	2015 - 2016	<u>275</u>	2013 - 2014	<u>248</u>
2016 - 2017	<u>271</u>	2014 - 2015	<u>289</u>		

**Detailed Evaluation of Building Conditions:**

Speedway Junior High School was built in 1936. There were several additions made to the building from 1944-1958. A major portion of the building was re-roofed in 1977. The remaining fine arts wing was remolded and re-roofed in 1992. A three-phase interior remodeling project was completed in 1993. In 1994, a new roof was installed on the gym, shop and main building. Locker rooms were abated and renovated in 1996. Exterior door replacement, outside lighting, and additional landscaping were completed in 1997. In 1998, interior bleachers were refurbished, and an all weather track and new outdoor bleachers were installed. A security camera system was installed in 1999. A new main entrance was added in 2000. Air conditioning was added to the gymnasium in 2004. Replacement of boilers and pumps, upgrades in mechanical equipment, and total window replacement were completed in 2005. The seating in the gymnasium/auditorium was replaced in 2008. The general condition of the building is above average. Classroom upgrades and improvements in HVAC control systems, lighting systems and ceiling replacement are needed. Additionally, gutter repairs, tuck-pointing and inside/outside physical education facility upgrades are needed. The gymnasium floor was resurfaced in 2013. The parking lots were resurfaced in 2014. In 2016 the FACS area was remodeled to accommodate technology. Outside LED lighting was added in 2017. In 2018 restrooms will be renovated. Continuing technology needs include upgrades and enhancements in computers, telecommunication, video and data transmission systems, and networking installation and maintenance costs. Distance Learning program and line charges, satellite transmission program costs, internet program and transmission costs, initial training costs, and equipment and system maintenance costs are part of the ongoing technology operational plan.

**Three-Year Plan for This Site:**

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Purchase of Mobile or Fixed Equipment	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Utilities (Maintenance of Buildings)	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Maintenance of Equipment	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>

**Additional Comments Regarding This Site**  
(include purpose of future allocation appropriation):

School No. 5400

**Plan Detail:**

Site: Speedway High School, 5357 W. 25th Street, Speedway, IN 46224

Grades Housed (or other use)	<u>9-12</u>	Date of Occupancy	<u>1963</u>
Current Value	<u>32,595,700</u>	Acreage	<u>58</u>
Number of Classrooms	<u>30</u>	Student Capacity	<u>580</u>
Square Footage	<u>182,000</u>	Current Capacity	<u>580</u>

**Enrollment History:**

2017 - 2018	<u>517</u>	2015 - 2016	<u>466</u>	2013 - 2014	<u>459</u>
2016 - 2017	<u>510</u>	2014 - 2015	<u>461</u>		

**Detailed Evaluation of Building Conditions:**

Speedway Senior High School was constructed in 1963. It was completely re-roofed in 1984. A five-phase interior remodeling project was completed in 1989. An elevator and food service walk-in freezer were installed in the summer of 1992. New smoke detection systems were installed in 1995. The central chiller, underground HVAC pipes and the cooling tower were replaced in 1997. In 1998, wire management trays, networked voice data, video networks, security cameras and new hall lighting and ceilings were installed. Stadium improvements and replacements of high school air handling units occurred in 2000. A soccer field, football practice field, baseball diamond and irrigation/drainage systems were installed in 2001. Softball, baseball and tennis facilities were upgraded and athletic support buildings, lighting and perimeter fencing and sidewalks were installed in 2002. An auxiliary gymnasium was added in 2003 and the entire building was re-roofed in 2004. All steam and hot water boilers, pumps, and control systems for air handling units were replaced in 2005. The science classrooms were renovated in 2008. The industrial technology area was renovated in 2009. Physical education locker rooms were renovated in 2011. The physical education tennis courts were resurfaced in 2012. The condition of the building is above average. Additional improvements are needed to enhance access for the handicapped. Other needs include the expansion of Fine Arts Education facilities, landscaping, tuck-pointing and construction of a vehicle supply and maintenance storage facility. In 2013 window glass was replaced. Lighting was upgraded to current standards. Mechanical controls were replaced with electronic controls. Student lockers were replaced. In 2017 the FACS area was improved to accommodate different usage of the area. Outside LED lighting was added in the fall of 2017. In 2018 restrooms will be renovated. Continuing technology needs include upgrades and enhancements in computers, telecommunications, video and data transmission systems, and networking installation and maintenance costs. Distance Learning program and line charges, satellite transmission program costs, internet program and transmission costs, initial training costs, and equipment and system maintenance costs are part of the ongoing technology operational plan.

	2019	2020	2021
Land Acquisition and Development			
Professional Services	<u>40,000</u>	<u>10,000</u>	<u>10,000</u>
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
Rental of Buildings, Facilities and Equipment	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Purchase of Mobile or Fixed Equipment	<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Utilities (Maintenance of Buildings)	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Maintenance of Equipment	<u>240,000</u>	<u>120,000</u>	<u>120,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
Administrative Technology Services	<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
<b>SUBTOTAL EXPENDITURES</b>	<u><b>1,425,000</b></u>	<u><b>1,275,000</b></u>	<u><b>1,425,000</b></u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><b>1,425,000</b></u>	<u><b>1,275,000</b></u>	<u><b>1,425,000</b></u>

**Additional Comments Regarding This Site**  
(include purpose of future allocation appropriation):

**Plan Detail:**

Site: West Central Joint Services, 4730 W. Gadsden Street, Indianapolis, IN 46241

Grades Housed (or other use)	<u>K-12</u>	Date of Occupancy	<u>1958</u>
Current Value	<u>3,913,700</u>	Acreage	<u>19</u>
Number of Classrooms	<u>20</u>	Student Capacity	<u>200</u>
Square Footage	<u>40,000</u>	Current Capacity	<u>200</u>

**Enrollment History:**

2017 - 2018	<u>6</u>	2015 - 2016	<u>4</u>	2013 - 2014	<u>8</u>
2016 - 2017	<u>6</u>	2014 - 2015	<u>4</u>		

**Detailed Evaluation of Building Conditions:**

The Local Education Agency, M.S.D. of Wayne Township, operates the Sanders facility and Area 31 vocational services. The facilities are utilized under a co-operative joint services agreement by 10 participating school corporations. The School Town of Speedway is a member of the co-operative and has responsibility for its portion of capital improvement costs based on its pro rata share of participation. Sanders underwent extensive renovation in 1995, including installation of central air conditioning and major modifications for handicapped accessibility. The building added two classrooms and other mechanical renovations occurred in 2011. The condition of the facility is above average. Investments in furniture and equipment will be required in 2018.

**Three-Year Plan for This Site:**

	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

School Name School Town of Speedway

County Name Marion

Rev. 03/18

School No. 5400

**Summary: Three-Year Plan for This School District:**

	2019	2020	2021
Land Acquisition and Development	-	-	-
Professional Services	40,000	10,000	10,000
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	300,000	300,000	300,000
Rental of Buildings, Facilities and Equipment	65,000	65,000	65,000
Purchase of Mobile or Fixed Equipment	305,000	305,000	305,000
Emergency Allocations (Other Facilities Acquisition and Construction)	40,000	40,000	40,000
Utilities (Maintenance of Buildings)	354,114	354,114	354,114
Maintenance of Equipment	600,000	480,000	480,000
Sports Facility	-	-	-
Property and Casualty Insurance	-	-	-
Other Operation and Maintenance of Plant	-	-	-
Technology	-	-	-
Instruction - Related Technology	150,000	150,000	150,000
Administrative Technology Services	550,000	550,000	550,000
<b>SUBTOTAL EXPENDITURES</b>	<b>2,404,114</b>	<b>2,254,114</b>	<b>2,254,114</b>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>2,404,114</b>	<b>2,254,114</b>	<b>2,254,114</b>